

**The Firs Lower School**  
**Pupil Premium: 2016 – 2017 Expenditure**

Total pupils on roll: 279 Total PP: 20 Total LAC: 01

Total Spend (Ever 6 / FSM = £ 22440 Adopted = £ LAC = £ 1900 ): Census allocation Jan 2015 £ 8942 Carry forward. Total £33,282

<u>Yr Group / Name / Entitlement</u>	<u>Action / Intervention</u>	<u>Financial information</u>
<b><u>Yr Reception</u></b>  2 pupils (0 SEND / 2 Non SEND)	Speech and language support delivered by a teaching assistant.	£3216
<b><u>Yr 1</u></b>  4 pupils (1 SEND / 3 Non SEND)	2 teaching assistants to offer bespoke support and interventions.	£918 £472
<b><u>Yr 2</u></b>  4 pupils (1 SEND / 3 Non SEND)	2 teaching assistants supporting in both classes, focusing on writing and mathematics. 1 teaching assistant in a 1:1 role as a behaviour mentor.	£918 £7357 £3321
<b><u>Yr 3</u></b>  6 pupils (2 SEND / 4 Non SEND)	2 teaching assistants supporting in class to offer a bespoke learning support programme for writing.	£944 £612
<b><u>Yr 4</u></b>  4 pupils (0 SEND / 4 Non SEND)	1 teaching assistant leading targeted intervention support for writing.	£591
<b><u>Training</u></b>	Pivotal Behaviour training – monitoring and evaluating the impact of the training. 'Read Write Inc' training for teaching assistants.	£ 350
<b>Specialist Staff</b>	SLT providing teaching and learning support from YR to Y4	£7560
<b>All year groups resources</b>	Lexi programme purchased for Y1 – Y4 to use to support the RWI Spelling programme currently being used in school. Ballet Lessons after school Music lessons during school Learning Resources	£2194  £45 £760 £235

**Total Spend      £29493**